

**Fremont Public Schools**  
**Resolution for Adoption by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2011-2012 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2011-2012 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,723,483
Athletics	\$	91,915
State		14,210,430
Federal		967,400
Other Financing Sources		<u>713,000</u>
 Total Revenue	 \$	 18,706,228
Fund Balance July 1, 2011		1,637,233
Less Appropriated Fund Balance		<u>(392,316)</u>
Total Available to Appropriate	\$	19,951,145

Be it further resolved, that \$19,418,181 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,964,870
Added Needs		3,455,240
Adult Education		105,495
 Supporting Services		
Pupil		570,195
Instructional Staff		184,335
General Administration		331,510
School Administration		1,068,993
Business		334,039
Operation & Maintenance		1,405,464
Transportation		731,722
Central		363,786
Athletics		494,546
 Community Services		 380,516
Other Financing Uses		<u>4,120</u>
 Total Appropriated	 \$	 19,394,831

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Adopted 6/27/11