

**Fremont Public Schools  
Resolution for Adoption by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2011-2012 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2011-2012 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,756,199
Athletics	\$	83,102
State		14,645,253
Federal		918,763
Other Financing Sources		<u>778,018</u>
 Total Revenue	 \$	 19,181,335
Fund Balance July 1, 2011		1,703,098
Less Appropriated Fund Balance		<u>(392,316)</u>
Total Available to Appropriate	\$	<u>20,492,117</u>

Be it further resolved, that \$20,492,117 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	10,503,280
Added Needs		3,329,895
Adult Education		131,480
 Supporting Services		
Pupil		564,265
Instructional Staff		220,762
General Administration		337,332
School Administration		1,105,862
Business		342,791
Operation & Maintenance		1,379,604
Transportation		763,232
Central		341,843
Athletics		427,455
 Community Services		 383,824
Other Financing Uses		<u>4,120</u>
 Total Appropriated	 \$	 19,835,745

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Adopted 6/25/12