

Fremont Public Schools
Resolution for Amendment by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2014-2015 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,869,753
Athletics	\$	72,570
State		16,402,269
Federal		969,675
Other Financing Sources		680,461
 Total Revenue	 \$	 20,994,728
Fund Balance July 1, 2014		717,422
Less Appropriated Fund Balance		(392,316)
Total Available to Appropriate	 \$	 21,319,834

Be it further resolved, that \$20,435,990 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,588,213
Added Needs		3,731,701
Adult Education		144,268
 Supporting Services		
Pupil		588,506
Instructional Staff		275,167
General Administration		464,114
School Administration		1,258,855
Business		322,743
Operation & Maintenance		1,575,178
Transportation		1,198,068
Central		440,624
Athletics		409,611
 Community Services		 304,858
Transfers Out		50,000
Other Financing Uses		84,084
 Total Appropriated	 \$	 20,435,990

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.