

**Fremont Public Schools
Resolution for Amendment by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2017-18 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

| | | |
|-------------------------|-----------|-------------------|
| Local | \$ | 3,335,755 |
| Athletics | \$ | 83,031 |
| State | | 16,546,152 |
| Federal | | 941,097 |
| Other Financing Sources | | 289,466 |
| Total Revenue | \$ | 21,195,501 |

| | |
|---------------------------------------|----------------------|
| Fund Balance July 1, 2017 | 1,441,094 |
| Less Appropriated Fund Balance | - |
| Total Available to Appropriate | \$ 22,636,595 |

Be it further resolved, that \$21,020,444 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

| | | |
|---------------------------|-----------|-------------------|
| Instruction | | |
| Basic Programs | \$ | 9,772,919 |
| Added Needs | | 3,791,295 |
| Adult Education | | 193,672 |
| Supporting Services | | |
| Pupil | | 572,823 |
| Instructional Staff | | 386,476 |
| General Administration | | 427,471 |
| School Administration | | 1,284,134 |
| Business | | 370,923 |
| Operation & Maintenance | | 1,550,520 |
| Transportation | | 1,094,683 |
| Central | | 453,151 |
| Athletics | | 568,535 |
| Community Services | | 391,163 |
| Other Financing Uses | | 85,399 |
| Total Appropriated | \$ | 20,943,164 |

Estimated Fund Balance, June 30, 2018 **1,693,431**

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/25/2018.