

**Fremont Public Schools  
Resolution for Amendment by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2020-2021 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	3,549,423
Athletics	\$	53,436
State		17,658,068
Federal		1,978,727
Other Financing Sources		279,396
<b>Total Revenue</b>	<b>\$</b>	<b>23,519,050</b>
Fund Balance July 1, 2020		2,791,101
Less Appropriated Fund Balance		-
<b>Total Available to Appropriate</b>	<b>\$</b>	<b>26,310,151</b>

Be it further resolved, that \$23,320,432 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	10,925,376
Added Needs		3,990,706
Adult Education		232,073
Supporting Services		
Pupil		553,655
Instructional Staff		801,706
General Administration		393,820
School Administration		1,515,095
Business		403,006
Operation & Maintenance		1,716,797
Transportation		1,103,810
Central		541,008
Athletics		615,156
Community Services		528,224
Other Financing Uses		-
<b>Total Appropriated</b>	<b>\$</b>	<b>23,320,432</b>

**Estimated Fund Balance, June 30, 2021** **2,989,719**

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 3/22/21.