

Fremont Public Schools
Resolution for Amendment by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2020-21 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	3,597,447
Athletics	\$	61,682
State		17,930,544
Federal		2,090,485
Other Financing Sources		276,503
Total Revenue	\$	23,956,661
Fund Balance July 1, 2020		2,791,101
Less Appropriated Fund Balance		-
Total Available to Appropriate	\$	26,747,762

Be it further resolved, that \$23,320,432 of the total available to appropriate in the general fund is here appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	11,028,385
Added Needs		3,840,416
Adult Education		237,057
Supporting Services		
Pupil		583,597
Instructional Staff		824,912
General Administration		380,400
School Administration		1,503,371
Business		410,737
Operation & Maintenance		1,627,862
Transportation		1,114,359
Central		525,882
Athletics		587,462
Community Services		473,397
Other Financing Uses		-
Total Appropriated	\$	23,137,837
Estimated Fund Balance, June 30, 2021		3,609,925

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/28/21.