

Fremont Public Schools
Resolution for Amendment by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2022-2023 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local		\$	3,897,903
Athletics			104,213
State			23,025,335
Federal			3,816,444
Other Financing Sources			340,142
Total Revenue		\$	31,184,037
Fund Balance July 1, 2022			4,075,070
Less Appropriated Fund Balance			-
Total Available to Appropriate		\$	35,259,107

Be it further resolved, that \$30,950,485 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
Basic Programs		\$	13,554,166
Added Needs			5,170,383
Adult Education			213,328
Supporting Services			
Pupil			635,536
Instructional Staff			589,465
General Administration			574,914
School Administration			1,959,822
Business			768,237
Operation & Maintenance			2,100,140
Transportation			1,496,696
Central			825,028
Athletics			860,875
Community Services			722,790
Facilities Improvements			1,272,498
Transfers-Out			100,000
Other Financing Uses			106,607
Total Appropriated		\$	30,950,485

Estimated Fund Balance, June 30, 2023 **4,308,622**

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/19/23