

Fremont Public Schools
Resolution for Adoption by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2023-2024 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local		\$	3,955,040
Athletics			99,219
State			22,503,239
Federal			2,166,740
Other Financing Sources			261,002
Total Revenue		\$	28,985,240
			4,308,625
Fund Balance July 1, 2023			-
Less Appropriated Fund Balance			-
Total Available to Appropriate		\$	33,293,865

Be it further resolved, that \$29,497,467 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
Basic Programs		\$	13,275,124
Added Needs			5,729,070
Adult Education			227,651
Supporting Services			
Pupil			690,805
Instructional Staff			537,015
General Administration			528,212
School Administration			1,884,428
Business			566,648
Operation & Maintenance			2,202,759
Transportation			1,616,300
Central			724,050
Athletics			843,208
Community Services			594,695
Facilities Improvements			77,502
Other Financing Uses			-
Total Appropriated		\$	29,497,467

Estimated Fund Balance, June 30, 2024 **3,796,398**

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/19/2023.