

**Fremont Public Schools
Resolution for Amendment by the Board of Education**

BE IT RESOLVED, that this resolution shall be to amend the general appropriations of Fremont Public Schools for the 2023-24 fiscal year; a resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2023-24 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	3,629,097
Athletics		106,497
Daycare/ASP Fees		524,840
State		23,225,451
Federal		2,108,883
Other Financing Sources		282,751
Total Revenue	\$	29,877,519
Fund Balance July 1, 2023		4,828,069
Less Appropriated Fund Balance		-
Total Available to appropriate	\$	34,705,588

BE IT FURTHER RESOLVED, that \$30,205,175 of the total available to appropriate in the general fund is hereby amended in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	13,277,862
Added Needs		5,851,988
Adult Education		260,799
Supporting Services		
Pupil		762,341
Instructional Staff		536,427
General Administration		548,792
School Administration		1,932,267
Business		604,025
Operation & Maintenance		2,243,002
Transportation		1,859,866
Central		797,387
Athletics		862,989
Community Services		667,430
Other Financing Uses		-
Total Appropriated	\$	30,205,175

Estimated Fund Balance, June 30, 2024 **4,500,413**

FURTHER RESOLVED, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with general supervision of the execution budget adopted by the Board and shall hold the administration responsible for performance of their of the responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the purposes of meeting emergency needs of the School District, transfers of appropriations may be made upon written authorization of the Superintendent, but no other transfers shall be made without approval by the Board of Education.

This resolution shall take immediate effect on 3/11/2024.