

Fremont Public Schools
Resolution for Amendment by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	3,248,468
Athletics	\$	86,541
State		15,984,776
Federal		827,105
Other Financing Sources		473,212
Total Revenue	\$	20,620,102
Fund Balance July 1, 2015		1,375,049
Less Appropriated Fund Balance		(392,316)
Total Available to Appropriate	\$	21,602,835

Be it further resolved, that \$20,808,627 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,804,131
Added Needs		3,959,130
Adult Education		216,868
Supporting Services		
Pupil		585,421
Instructional Staff		327,577
General Administration		405,920
School Administration		1,272,538
Business		325,833
Operation & Maintenance		1,652,202
Transportation		938,525
Central		434,688
Athletics		459,886
Community Services		339,138
Other Financing Uses		86,770
Total Appropriated	\$	20,808,627
Estimated Fund Balance, June 30, 2016		1,186,524

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/14/2016.