

Fremont Public Schools
Resolution for Amendment by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2012-2013 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2012-2013 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,842,091
Athletics	\$	77,051
State		14,379,808
Federal		1,219,983
Other Financing Sources		<u>510,000</u>
 Total Revenue	 \$	 19,028,933
Fund Balance July 1, 2012		1,158,827
Less Appropriated Fund Balance		<u>(392,316)</u>
Total Available to Appropriate	\$	<u>19,795,444</u>

Be it further resolved, that \$19,782,030 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,939,315
Added Needs		3,729,938
Adult Education		194,875
 Supporting Services		
Pupil		557,507
Instructional Staff		223,840
General Administration		313,576
School Administration		1,138,195
Business		309,836
Operation & Maintenance		1,456,955
Transportation		761,153
Central		392,252
Athletics		437,404
 Community Services		<u>327,184</u>
 Total Appropriated	 \$	 19,782,030

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Amended 2/11/2013