

**Fremont Public Schools
Resolution for Adoption by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2012-2013 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2012-2013 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,634,218
Athletics	\$	83,000
State		14,781,846
Federal		959,000
Other Financing Sources		<u>510,000</u>
 Total Revenue	 \$	 18,968,064
Fund Balance July 1, 2012		1,048,688
Less Appropriated Fund Balance		<u>(392,316)</u>
Total Available to Appropriate	\$	<u>19,624,436</u>

Be it further resolved, that \$19,624,438 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,927,374
Added Needs		3,437,265
Adult Education		123,159
 Supporting Services		
Pupil		544,300
Instructional Staff		191,835
General Administration		298,917
School Administration		1,109,285
Business		335,914
Operation & Maintenance		1,531,364
Transportation		760,195
Central		374,100
Athletics		444,854
 Community Services		 341,683
Other Financing Uses		<u>4,120</u>
 Total Appropriated	 \$	 19,424,365

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Adopted 6/25/12