

Fremont Public Schools
Resolution for Amendment by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2014-2015 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,893,044
Athletics	\$	75,201
State		16,306,603
Federal		976,815
Other Financing Sources		644,035
 Total Revenue	 \$	 20,895,698
Fund Balance July 1, 2014		706,170
Less Appropriated Fund Balance		(392,316)
Total Available to Appropriate	 \$	 21,209,552

Be it further resolved, that \$20,363,343 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,681,079
Added Needs		3,741,053
Adult Education		162,002
 Supporting Services		
Pupil		538,513
Instructional Staff		277,799
General Administration		460,699
School Administration		1,263,056
Business		328,347
Operation & Maintenance		1,590,638
Transportation		1,042,510
Central		443,669
Athletics		425,298
 Community Services		 321,941
Other Financing Uses		86,739
 Total Appropriated	 \$	 20,363,343

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Amended 2/23/2015