

Fremont Public Schools
Resolution for Amendment by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	3,101,113
Athletics	\$	67,615
State		15,818,201
Federal		863,856
Other Financing Sources		474,740
Total Revenue	\$	20,325,525
Fund Balance July 1, 2015		1,375,049
Less Appropriated Fund Balance		(392,316)
Total Available to Appropriate	\$	21,308,258

Be it further resolved, that \$20,623,108 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	9,745,652
Added Needs		4,038,947
Adult Education		139,705
Supporting Services		
Pupil		574,229
Instructional Staff		292,794
General Administration		403,520
School Administration		1,266,778
Business		326,523
Operation & Maintenance		1,649,267
Transportation		900,136
Central		433,086
Athletics		427,536
Community Services		340,851
Other Financing Uses		84,084
Total Appropriated	\$	20,623,108
Estimated Fund Balance, June 30, 2016		1,077,466

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 2/26/2016.