

**Fremont Public Schools  
Resolution for Adoption by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2018-19 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	3,332,397
Athletics	\$	64,310
State		17,063,942
Federal		991,642
Other Financing Sources		279,098
<b>Total Revenue</b>	<b>\$</b>	<b>21,731,389</b>
Fund Balance July 1, 2018		1,693,431
Less Appropriated Fund Balance		-
<b>Total Available to appropriate</b>	<b>\$</b>	<b>23,424,820</b>

Be it further resolved, that \$21,675,735 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	10,232,109
Added Needs		3,908,017
Adult Education		177,729
Supporting Services		
Pupil		559,349
Instructional Staff		329,049
General Administration		447,866
School Administration		1,342,730
Business		371,811
Operation & Maintenance		1,667,849
Transportation		1,117,806
Central		510,225
Athletics		584,191
Community Services		405,021
Other Financing Uses		31,124
<b>Total Appropriated</b>	<b>\$</b>	<b>21,684,876</b>

**Estimated Fund Balance, June 30, 2019** **1,739,944**

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/25/2018.