

**Fremont Public Schools  
Resolution for Adoption by the Board of Education**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2020-21 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	3,565,290
Athletics	\$	76,550
State		16,418,823
Federal		928,553
Other Financing Sources		275,782
<b>Total Revenue</b>	<b>\$</b>	<b>21,264,998</b>
Fund Balance July 1, 2020		2,967,053
Less Appropriated Fund Balance		-
<b>Total Available to Appropriate</b>	<b>\$</b>	<b>24,232,051</b>

Be it further resolved, that \$22,586,159 of the total available to appropriate in the general fund is here appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	10,883,050
Added Needs		4,024,424
Adult Education		265,490
Supporting Services		
Pupil		522,950
Instructional Staff		475,818
General Administration		417,060
School Administration		1,438,500
Business		392,420
Operation & Maintenance		1,593,240
Transportation		1,070,005
Central		529,860
Athletics		564,222
Community Services		409,120
Other Financing Uses		-
<b>Total Appropriated</b>	<b>\$</b>	<b>22,586,159</b>
<b>Estimated Fund Balance, June 30, 2021</b>		<b>1,645,892</b>

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/22/2020.

