

Fremont Public Schools
Resolution for Adoption by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2020-21 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	3,554,708
Athletics	\$	70,975
State		17,815,518
Federal		1,942,945
Other Financing Sources		277,396
Total Revenue	\$	23,661,542
Fund Balance July 1, 2021		3,609,925
Less Appropriated Fund Balance		-
Total Available to Appropriate	\$	27,271,467

Be it further resolved, that \$22,586,159 of the total available to appropriate in the general fund is here appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	11,168,200
Added Needs		4,328,965
Adult Education		232,129
Supporting Services		
Pupil		521,173
Instructional Staff		563,758
General Administration		422,250
School Administration		1,665,893
Business		435,447
Operation & Maintenance		1,776,733
Transportation		1,287,248
Central		584,606
Athletics		718,032
Community Services		450,210
Other Financing Uses		-
Total Appropriated	\$	24,154,644

Estimated Fund Balance, June 30, 2022 **3,116,823**

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/28/2021.