

Fremont Public Schools
Resolution for Amendment by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2021-2022 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$ 3,654,770
Athletics	\$ 80,768
State	18,679,972
Federal	2,649,457
Other Financing Sources	312,770
Total Revenue	\$ 25,377,737
Fund Balance July 1, 2021	3,819,138
Less Appropriated Fund Balance	-
Total Available to Appropriate	\$ 29,196,875

Be it further resolved, that \$25,387,137 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	\$ 11,819,478
Added Needs	4,482,075
Adult Education	229,131
 Supporting Services	
Pupil	503,333
Instructional Staff	638,886
General Administration	452,048
School Administration	1,691,129
Business	478,486
Operation & Maintenance	1,786,342
Transportation	1,230,814
Central	706,035
Athletics	784,881
 Community Services	 584,499
Other Financing Uses	-
Total Appropriated	\$ 25,387,137

Estimated Fund Balance, June 30, 2022 **3,809,738**

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 1/24/22.