

Fremont Public Schools
Resolution for Adoption by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2022-2023 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	3,804,840
Athletics	\$	95,471
State		19,891,638
Federal		2,013,954
Other Financing Sources		309,000
Total Revenue	\$	26,114,903

Fund Balance July 1, 2022		3,762,369
Less Appropriated Fund Balance		-
Total Available to appropriate	\$	29,877,272

Be it further resolved, that \$26,449,172 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	12,303,140
Added Needs		4,941,593
Adult Education		231,128
Supporting Services		
Pupil		650,575
Instructional Staff		510,172
General Administration		423,550
School Administration		1,770,890
Business		522,024
Operation & Maintenance		1,839,050
Transportation		1,328,978
Central		644,800
Athletics		776,180
Community Services		507,091
Other Financing Uses		-
Total Appropriated	\$	26,449,171

Estimated Fund Balance, June 30, 2023	3,428,101
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Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/20/2022.