Fremont Public Schools Resolution for Amendment by the Board of Education

RESOLVED, that the special revenue appropriation for Fremont Public Schools Special Revenue Fund for the 2024-25 fiscal year is amended as follows:

| | | roposed | | | | |
|------------------------------|---------|-----------|---------------|----------|----------|----------|
| | 2024-25 | | Amended 2024- | | | |
| REVENUES | Budget | | 25 Budget | | Variance | |
| Local Sources | \$ | 550,000 | \$ | 575,000 | \$ | 25,000 |
| Total Davanua | • | FF0 000 | • | E7E 000 | Φ | 25 000 |
| Total Revenue | \$ | 550,000 | \$ | 575,000 | \$ | 25,000 |
| EXPENDITURES | | | | | | |
| Program Expenditures | \$ | 650,000 | \$ | 600,000 | \$ | (50,000) |
| | | | | | | |
| Total Expenditures | \$ | 650,000 | \$ | 600,000 | \$ | (50,000) |
| Excess Revenue (Deficit) | | (100,000) | | (25,000) | | 75,000 |
| Fund Balance July 1, audited | | 475,173 | | 475,173 | | |
| Fund Balance June 30 | | 375,173 | | 450,173 | | |
| % of Expenditures | | 57.72% | | 75.03% | | |

This resolution shall take immediate effect on 6/9/2025.