

**Fremont Public Schools**  
**Resolution for Amendment by the Board of Education**

RESOLVED, that the General appropriation of Fremont Public Schools for the fiscal year 2024-25  
GENERAL FUND is AMENDED as follows:

	<b>2024-25 AMENDED BUDGET 3/10/2025</b>	<b>2024-25 AMENDED BUDGET 6/9/2025</b>	<b>VARIANCE</b>
<b>REVENUE</b>			
Local Sources	\$ 3,897,754	\$ 3,952,907	\$ 55,153
Athletic Sources	98,821	91,578	(7,243)
Daycare/ASP/Fees	539,840	559,840	20,000
State Sources	23,898,742	24,363,713	464,971
Federal Sources	1,259,156	1,258,776	(380)
Other Financing Sources	61,757	66,757	5,000
Interdistrict Sources	488,904	490,547	1,643
<b>Total Revenue</b>	<b>30,244,974</b>	<b>30,784,118</b>	<b>539,144</b>
<b>EXPENDITURES</b>			
Instruction:			
Basic Programs	13,480,132	13,286,908	(193,224)
Added Needs	5,325,845	5,268,686	(57,159)
Adult Education	274,673	279,566	4,893
Supporting Services:			-
Pupil	1,163,457	1,158,259	(5,198)
Instructional Staff	724,212	660,095	(64,117)
General Administration	604,418	566,036	(38,382)
School Administration	2,067,993	2,111,338	43,345
Business	672,894	553,910	(118,984)
Operation & Maintenance	2,395,465	2,371,048	(24,417)
Transportation	1,951,636	1,870,945	(80,691)
Central	737,701	752,017	14,316
Athletics	878,830	904,135	25,305
Community Services	654,848	604,989	(49,859)
Transfers-Out	100,000	100,000	-
<b>Total Expenditures</b>	<b>31,032,104</b>	<b>30,487,932</b>	<b>(544,172)</b>
Excess of estimated revenues over appropriations	(787,130)	296,186	1,083,316
<b>FUND BALANCE - JULY 1, 2024</b>	<b>6,358,101</b>	<b>6,358,101</b>	
<b>FUND BALANCE - JUNE 30, 2025</b>	<b>\$ 5,570,971</b>	<b>\$ 6,654,287</b>	
<b>Fund Equity Percent of Budget</b>	<b>17.95%</b>	<b>21.83%</b>	

This resolution shall take immediate effect on 6/9/2025.