Fremont Public Schools Resolution for Adoption by the Board of Education

BE IT RESOLVED, that this resolution shall be the general appropriations of Fremont Public Schools for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Fremont Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Fremont Public Schools for the fiscal year 2025-26 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$ 4,510,380
Athletics	77,550
State	22,395,076
Federal	1,166,302
Other Financing Sources	 483,462
Total Revenue	\$ 28,632,770
Fund Balance July 1, 2025 (Unaudited) Less Appropriated Fund Balance	\$ 28,632,770 6,654,287

Be it further resolved, that \$30,084,568 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	\$ 13,118,966
Added Needs	5,203,813
Adult Education	276,723
Supporting Services	
Pupil	1,264,863
Instructional Staff	824,857
General Administration	529,371
School Administration	2,043,528
Business	532,529
Operation & Maintenance	2,410,117
Transportation	1,507,724
Central	733,550
Athletics	865,193
Community Services	673,334
Other Financing Uses	100,000
Total Appropriated	\$ 30,084,568
Estimated Fund Balance, June 30, 2026	5,202,489

Further Resolved, that no board of education member or employee of Fremont Public Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on 6/9/2025.