

BUDGET SUMMARY
23g MI KIDS BACK ON TRACK GRANT
SUMER 2024, 2025 & 2026 AND SCHOOL YEAR 2024/25 & 2025/26

6-12 Tutoring Consumable Supplies for 200 students	\$ 3,527
Consumable Supplies for Students in Credit Recovery - summer 26	\$ 579
K-8 Summer School Coordinator - Summer 24	\$ 4,056
K-5 Summer School teachers - Summer 24 & 25	\$ 82,625
K-5 Teacher Lexia/Amira Training - Summer 24 & 25	\$ 2,681
K-5 Summer School Secretary - Summer 24 & 25	\$ 6,795
Food Service remaining cost after federal reimb - Summer 24 & 25	\$ 4,160
K-5 Supplies - Summer 24 & 25	\$ 5,354
6-12 Tutor for ELA - Summer 24	\$ 4,441
6-12 Secretary - Summer 24 & 25	\$ 6,975
k-5 Lexia/Amira Licenses - Summer 24 & 25	\$ 27,308
9-12 Tutor Lab Mentor - Summer 24, 25 & 26	\$ 22,684
9-12 Tutoring Coordinator - Summer 24 & 25	\$ 10,500
Fast Forward Software - summer 24 & School year 2025	\$ 4,800
Moby Max - School wide license K-8 remediation curriculum licenses summer 24 & School year 25	\$ 8,590
K-5 Bus driver - Summer 24 & 25	\$ 17,732
K-5 Transportation fuel - Summer 24 & 25	\$ 2,097
6-8 English Content Tutor - School year 24/25	\$ 3,327
9-12 After School Tutoring - School year 24/25 & 25/26	\$ 8,872
9-12 Tutoring Coordinator - School year 24/25 & 25/26	\$ 21,696
9-12 English content tutor - School year 24/25 & 25/26	\$ 12,741
Consumable Supplies for Students in Credit Recovery - School year 25/26	\$ 548
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	\$ 262,088