

FREMONT PUBLIC SCHOOLS - "SINKING FUND"
LIST OF COMPLETED FACILITY REPAIRS/UPGRADES

<u>Bldg</u>	<u>Description</u>	<u>Cost</u>	<u>Project Year</u>	<u>Status</u>
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2016-17		PROJECTS USING SINKING FUND RESERVES		
	Professional Services	\$ 5 533	2016-17	<i>Completed</i>
	Parking Lots/Paving Projects	\$ 1 500	2016-17	<i>Completed</i>
	Electrical/Energy Projects	\$ 1 932	2016-17	<i>Completed</i>
	Window & Door Projects	\$ 7 375	2016-17	<i>Completed</i>
	Roof Projects	\$ 4 420	2016-17	<i>Completed</i>
	Mechanical Upgrades	\$ 8 590	2016-17	<i>Completed</i>
	Totals	\$ 29 350		

2015-16		PROJECTS USING SINKING FUND RESERVES		
MS	Parking Lots/Paving Projects	\$ 6 500	2015-16	<i>Completed</i>
	Restroom Facilities/Repairs	\$ 3 945	2015-16	<i>Completed</i>
	Plumbing Projects	\$ 10 868	2015-16	<i>Completed</i>
	Electrical/Energy Projects	\$ 6 095	2015-16	<i>Completed</i>
	Window & Door Projects	\$ 735	2015-16	<i>Completed</i>
	Heating Projects	\$ 24 067	2015-16	<i>Completed</i>
	Carpet/Floor Projects	\$ 6 803	2015-16	<i>Completed</i>
DB	Roof Projects	\$ 237 904	2015-16	<i>Completed</i>
	Advertising/Fees	\$ 231	2015-16	<i>Completed</i>
	Chain Link Fence (Softball Field)	\$ 5 275	2015-16	<i>Completed</i>
	Taxes Abated and Written Off	\$ 10	2015-16	<i>Completed</i>
	Totals	\$ 302 434		

2014-15		PROJECTS USING SINKING FUND RESERVES		
	Professional Services	\$ 26 231	2014-15	<i>Completed</i>
	Parking Lots/Paving Projects (MS/DB)	\$ 220 750	2014-15	<i>Completed</i>
	Restroom Facilities/Repairs	\$ 7 763	2014-15	<i>Completed</i>
	Electrical/Energy Projects	\$ 3 073	2014-15	<i>Completed</i>
	Heating Projects	\$ 38 149	2014-15	<i>Completed</i>
	Carpet/Floor Projects	\$ 16 501	2014-15	<i>Completed</i>
	Advertising	\$ 200	2014-15	<i>Completed</i>
	Miscellaneous	\$ 13 330	2014-15	<i>Completed</i>
	Miscellaneous (Signage)	\$ 1 450	2014-15	<i>Completed</i>
	Totals	\$ 327 446		

2013-14**PROJECTS USING SINKING FUND RESERVES**

PF	Sidewalk	\$	9 940	2013-14	Completed
MS	Sidewalk	\$	16 810	2013-14	Completed
PF/MS/Maint	Concrete Construction (Frisbie)	\$	7 800	2013-14	Completed
	Electrical/Energy Projects	\$	10 626	2013-14	Completed
	Windows & Door Projects	\$	1 856	2013-14	Completed
	Heating Projects	\$	17 275	2013-14	Completed
	Carpet/Floor Projects	\$	13 430	2013-14	Completed
	Roof Projects	\$	7 189	2013-14	Completed
	Salt Storage Building	\$	19 710	2013-14	Completed
	Mechanical (VanDyken) - Boiler Move	\$	15 677	2013-14	Completed
	Miscellaneous (Oakridge Excavating)	\$	2 384	2013-14	Completed
	Miscellaneous	\$	231	2013-14	Completed
Totals		\$	122 927		

2012-13**PROJECTS USING SINKING FUND RESERVES**

ALL	Professional Services	\$	290	2012-13	Completed
MS	Drain/Grease Trap	\$	6 998	2012-13	Completed
DB	Roofing Repairs	\$	2 700	2012-13	Completed
	Electrical/Energy Projects (PF/MS)	\$	3 023	2012-13	Completed
	Outside Lighting Upgrades (DB/Adm)	\$	6 903	2012-13	Completed
Athletic Fields	Scoreboard/Fencing	\$	2 443	2012-13	Completed
PF	Mechanical Upgrades	\$	14 805	2012-13	Completed
	Quest Vinyl Fencing	\$	3 719	2012-13	Completed
	Miscellaneous (Signage)	\$	4 910	2012-13	Completed
	Taxes Abated and Written Off	\$	9	2012-13	Completed
Totals		\$	45 801		

2011-12**FINAL YEAR OF 10-YEAR SINKING FUND MILLAGE**

ALL	Professional Services	\$	995	2011-12	Completed
MS	Doors	\$	15 425	2011-12	Completed
	Electrical/Energy Projects	\$	6 825	2011-12	Completed
	Window & Door Projects	\$	7 250	2011-12	Completed
	Carpet Replacement (MS/DB/PF/Pine)	\$	123 913	2011-12	Completed
PF	Heating Projects (Controls)	\$	13 810	2011-12	Completed
	Mechanical Upgrades (MS/PF)	\$	230 956	2011-12	Completed
Pine	Restroom Remodeling	\$	9 285	2011-12	Completed
	Bus Garage Hoist	\$	6 900	2011-12	Completed
	Miscellaneous (Signage)	\$	5 500	2011-12	Completed
	Taxes Abated and Written Off	\$	733	2011-12	Completed
Totals		\$	421 592		

2010-11

ALL	Professional Services	\$	2 442	2010-11	Completed
MS	Partial Roof replacement	\$	136 594	2010-11	Completed
Athletic Field	Press Box, New Fence	\$	18 338	2010-11	Completed
	Electrical/Energy Projects	\$	39 975	2010-11	Completed
	Window & Door Projects (Bus Garage/MS)	\$	10 090	2010-11	Completed
	Carpet Replacement (MS/DB/PF)	\$	118 634	2010-11	Completed
	Heating Projects (PF Controls)	\$	13 993	2010-11	Completed
MS	Mechanical Upgrades	\$	108 561	2010-11	Completed
Pine	Bid Ads	\$	333	2010-11	Completed
	Parking Lots/Paving Projects	\$	5 768	2010-11	Completed
	Miscellaneous	\$	3 387	2010-11	Completed
	Taxes Abated and Written Off	\$	3 512	2010-11	Completed
Totals		\$	461 627		

2009-10

ALL	Professional Services	\$	6 096	2009-10	Completed
MS/Pine	Partial Roof replacement	\$	101 141	2009-10	Completed
HS	HS Bleacher Repair	\$	6 406	2009-10	Completed
PF	EMS Controls phase 2	\$	183 434	2009-10	Completed
MS	Re-design main entry for safety	\$	182 930	2009-10	Completed
Athletic Field		\$	4 965	2009-10	Completed
	Electrical/Energy Projects	\$	11 368	2009-10	Completed
	Window & Door Projects	\$	11 223	2009-10	Completed
Quest	Carpet Replacement	\$	4 641	2009-10	Completed
MS	Media Center Remodel	\$	16 925	2009-10	Completed
Pine	Sidewalk replacement	\$	7 595	2009-10	Completed
	Taxes Abated and Written Off	\$	20	2008-09	Completed
Totals		\$	536 744		

2008-09

AD/HS/MS/Maint	Parking Lot/Drive/Dumpster Enclosure/Resurface Maint.	\$ 155 059	2008-09	Completed
All	Access Control	\$ 80 961	2008-09	Completed
Athletic Field	Install carpet in football field press box	\$ 2 084	2008-09	Completed
Athletic Field	Partial assembly of new bleachers - MS Soccer Field	\$ 962	2008-09	Completed
Athletic Field	Installation of new water meter to separate irrigation	\$ 2 314	2008-09	Completed
Bus Garage	Retro lights	\$ 4 769	2008-09	Completed
Bus Garage	Retrofit old metal halide lites to compact flourescent fixtures	\$ 1 507	2008-09	Completed
HS	Removal of trees at HS	\$ 2 975	2008-09	Completed
HS	AC Units, Carpet and Power in Rm 205/207	32 240	2008-09	Completed
HS	21st Century Classroom - Electrical & Data	\$ 12 116	2008-09	Completed
HS	Mechanical Upgrades	\$ 10 508	2008-09	Completed
HS/PS/PF/DB/MS	Upgrade data lines	\$ 2 644	2008-09	Completed
MS	Retrofit all exit lights to LED	\$ 1 578	2008-09	Completed
MS	Install new fencing - MS South Tennis Courts	\$ 18 177	2008-09	Completed
MS	Replacement doors corridor	\$ 7 225	2008-09	Completed
PF	Install black vinyl fencing on T-Ball Field	\$ 2 995	2008-09	Completed
PF	Install fans in pod areas	\$ 2 220	2008-09	Completed
PF	Replace doors	\$ 20 388	2008-09	Completed
Pine	Roof replacement partial	\$ 48 471	2008-09	Completed
HS	Renovate old Picket Fence for new use	8 174	2008-09	Completed
HS	Wiring upgrade for security system	\$ 6 648	2008-09	Completed
HS	Boiler Project	\$ 990	2008-09	Completed
PF	Key & Lock Rplacement	\$ 5 200	2008-09	Completed
DB	Gym Roof Project	\$ 5 835	2008-09	Completed
MS	Carpet replacement	\$ 32 609	2008-09	Completed
HS	Access Control	\$ 5 046	2008-09	Completed
Athletic Field	Parking Lot	\$ 9 816	2008-09	Completed
	Appraisal	\$ 225	2008-09	Completed
	Taxes Abated and Written Off	\$ 4 502	2008-09	Completed
	Professional Services	\$ 33 274	2008-09	Completed
	Miscellaneous Expenses	\$ 663	2008-09	Completed
	Totals	\$ 522 173		

2007-08

HS	Pool Heat Recovery System			
HS	Pool boiler			
PF	Cooling coil			
All	Energy Management System			
MS	New sinks main bathrooms	\$ 354 368	2007-08	Completed
	East parking lot Replacement (1st Phase)	\$ 179 288	2007-08	Completed
	Land (Lot by Football Field)	\$ 14 282	2007-08	Completed
	Soccer Field / Fencing	\$ 29 050	2007-08	Completed
	Heating Projects	\$ 3 020	2007-08	Completed
	Roofing Projects	\$ 1 125	2007-08	Completed
All	Lighting Projects	\$ 53 556	2007-08	Completed
	Electrical/Energy Projects	\$ 4 475	2007-08	Completed
	Professional Services	\$ 6 235	2007-08	Completed
Other	Misc. Repair/Replace	\$ 24 263	2007-08	Completed
Other	Removal of 5 trees on new vacant lot Pine Street Athletic field	\$ 2 525	2007-08	Completed
	Totals	\$ 672 188		

2006-07

Other	Property	\$	107 722	2006-07	Completed
HS	Replace Boilers / Sinks	\$	399 185	2006-07	Completed
HS	HS Lockers	\$	44 000	2006-07	Completed
HS	Carpet/Floor Projects	\$	124 178	2006-07	Completed
HS	Bathroom Partitions	\$	28 594	2006-07	Completed
HS	Refinish Gym Floor	\$	22 435	2006-07	Completed
Other	Heating Projects	\$	4 786	2006-07	Completed
Other	Lighting Projects	\$	43 886	2006-07	Completed
Other	Electrical/Energy Projects	\$	29 513	2006-07	Completed
Other	Misc.Repairs/Replace	\$	35 418	2006-07	Completed
Other	Soccer Field	\$	113 558	2006-07	Completed
Totals		\$	953 275		

2005-06

MS	6 New Tennis Courts (2 Paid by FACF)	\$	187 402	2005-06	Completed
DB	Replace Boilers	\$	104 632	2005-06	Completed
MS	Stage Replacement	\$	69 423	2005-06	Completed
Other	Property	\$	114 770	2005-06	Completed
MS	Irrigation - Softball Field	\$	5 501	2005-06	Completed
	Other Projects	\$	22 131	2005-06	Completed
Totals		\$	503 859		

2004-05

	Miscellaneous Expenses/Professional Services	\$	8 860	2004-05	Completed
All	Electrical/Energy Projects	\$	164 896	2004-05	Completed
	Heating Projects	\$	17 269	2004-05	Completed
	Window & Door Projects	\$	19 231	2004-05	Completed
Pine	Boiler Repair	\$	8 247	2004-05	Completed
Pine	PS Casework (Cabinetry)	\$	188 871	2004-05	Completed
Pine/MS	Carpet Replacement	\$	5 830	2004-05	Completed
Other	Property	\$	121 817	2004-05	Completed
Pine/MS	Facia/Soffitt Repairs	\$	235 637	2004-05	Completed
Totals		\$	770 658		

2003-04

HS/MS	Lighting/Electrical Projects	\$	20 832	2003-04	Completed
	Miscellaneous Expenses/Professional Services	\$	41 609	2003-04	Completed
Other	Property	\$	120 365	2003-04	Completed
HS	Replace Several Exterior Doors & Frames	\$	73 745	2003-04	Completed
HS	Showers	\$	14 495	2003-04	Completed
DB/Bus Garage	Soffitt Repairs	\$	102 156	2003-04	Completed
	Totals	\$	373 202		

2002-03

Bus Garage	Parking Lot Replacement	\$	91 975	2002-03	Completed
Pine	PS Bus Drop-off / Additional Parking	\$	65 007	2002-03	Completed
DB	Auxiliary/Emergency lightings in hallways, library, bathroom	\$	2 472	2002-03	Completed
Other	Property	\$	98 121	2002-03	Completed
Ath Fields	Additional Restroom Facilities (requires architectural drawing)	\$	157 307	2002-03	Completed
	Field House - Exhaust System, Lights, Door & Windows				
Quest	Quest Carpet	\$	6 648	2002-03	Completed
	Miscellaneous Expenses/Professional Services	\$	10 086	2002-03	Completed
MS	Lockers (Built-In)	\$	71 500	2002-03	Completed
	Totals	\$	503 116		